

PROVINCE OF KWAZULU-NATAL

APPROPRIATION BILL, 2026

(As introduced in the Provincial Legislature)
(The English text is the official text of the Bill)

(MEC FOR FINANCE)

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2026/27 financial year ending on 31 March 2027, and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

B E IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

“**national conditional grants**” means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**conditional allocation**” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**municipal financial year**” means a financial year for municipalities ending on 30 June;

“**receiving municipal officer**” in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

“**transferring provincial officer**” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

“**Province**” means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the legislature of the Province of KwaZulu-Natal;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“**Division of Revenue Act**” means the Division of Revenue Act, 2026;

“**transfers and subsidies**” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“**this Act**” includes the Schedule.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2026/27 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

Amounts specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Authorisation of expenditure

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed

without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year's appropriation and is to be rolled over to the 2026/27 financial year to finalise expenditure which could not take place in the 2025/26 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions set by the MEC for Finance;
- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2026/27 financial year.

Withholding of conditional allocations

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –

- (a) the municipality does not comply with any provision of this Act; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant under-expenditure, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven working days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –

- (a) give the municipality concerned
 - (i) written notice of intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may instruct or approve a request from the transferring provincial officer, to withhold the allocation in terms of subsection (1) for a period longer than 30 days, but not exceeding 120 days, if the withholding –

- (i) facilitates compliance with this Act; or
- (ii) minimises the risk of under-spending.

(b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.

- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs or approves a request for the withholding of an allocation in terms of paragraph (a).

Stopping of conditional allocations

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with this Act; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

- (a) give the municipality concerned
 - (i) 21 days' written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
- (b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must give notice in the *Provincial Gazette* of the stopping of an allocation in terms of this section and include in the notice the effective date of, and reason for the stopping.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

- (a) the Auditor-General; and
- (b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

Re-allocation after stopping of allocation to municipality

7. (1)(a) The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

(b) The Provincial Treasury must

- (i) give notice in the *Provincial Gazette* of a reallocation; and
- (ii) provide a copy of the notice to the provincial transferring officer and each affected receiving

Transfers made in error and fraudulently

8. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that

is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

- (a) written notice of the intention to offset amounts against future conditional allocations; and
- (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –
 - (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
 - (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
 - (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

(7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

Reporting on conditional allocations

10. (1) The receiving municipal officer must, on or before the 7th day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer and the Provincial Treasury regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

- (a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;
- (b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;
- (c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and
- (d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

Short title

11. This Act is called the KwaZulu-Natal Appropriation Act, 2026.

Schedule to the KZN Appropriation Bill, 2026

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out his constitutional and statutory duties.</i>	856 202	747 779	84 605	23 818	-	48 783
1	Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i>	234 236	222 281	3 137	8 818	-	
2	Institutional Development <i>To co-ordinate the transformation of the public service and provide institutional development and support to the KZN provincial government.</i>	392 721	350 285	32 436	10 000	-	
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies, short and long-term plans and programmes, as well as the reporting and monitoring of these for the Provincial Government.</i> <i>of which transfer to public entity is:</i> Zulu Royal House Trust (ZRHT) <i>of which transfer to other entities is:</i> KZN Youth Empowerment Fund (unallocated)	229 245	175 213	49 032	5 000	-	
				28 783			28 783
				20 000			20 000
2	Provincial Legislature <i>To deepen democracy in KZN through robust oversight, effective public involvement, progressive and efficient law-making.</i>	790 560	556 811	223 214	10 535	-	-
1	Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	278 617	267 161	921	10 535	-	
2	Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	511 943	289 650	222 293	-	-	
3	Agriculture and Rural Development <i>To drive comprehensive and equitable agricultural growth, food security, and the advancement of rural communities through sustained scientific and digital technology practices.</i>	2 818 097	2 312 341	299 442	206 314	-	469 374
1	Administration <i>To support the line function components of the department in achieving their goals.</i>	791 586	706 444	12 231	72 911	-	
2	Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care grant Comprehensive Agricultural Support Programme grant <i>of which transfer to public entity is:</i> Agri-business Development Agency (ADA) <i>of which specific allocation is:</i> Budget Facility for Infrastructure (BFI) EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA)	1 983 794	1 565 458	284 933	133 403	-	
			15 436				15 436
			123 185	82 364	76 572		282 121
				31 612			31 612
					21 945		21 945
			4 759				4 759
				155 252			155 252
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas (comprehensive rural development project sites) across the three spheres of government, facilitate rural development initiatives by engaging communities on priorities and, institutionalise and support community organisational of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant	42 717	40 439	2 278	-	-	
			11 806				11 806
4	Economic Development, Tourism and Environmental Affairs <i>To enable inclusive economic growth by enabling trade, investment and tourism while ensuring sound environmental management and climate resilience</i>	3 775 457	1 213 627	2 549 912	11 918	-	2 507 119
1	Administration <i>To provide efficient and effective strategic support services to the whole department regarding Human Resources, communication, legal services, information technology and telecommunication, security and auxiliary services.</i>	397 164	385 050	2 760	9 354	-	
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocations to municipalities are:</i> uMzembe Municipality - Kwa Smith Municipal Infrastructure Projects (unallocated) eThekweni Metro - Informal Enterprise Support Programme uMhlathuze Municipality - Informal Enterprise Support Programme iLembe District Municipality - Informal Enterprise Support Programme uMlalazi Municipality - Municipal Informal Infrastructure Economy Greater Kokstad Municipality - Construction of Informal Business Market Mthonjaneni Municipality - Redtape Reduction Mthonjaneni Municipality - Municipal Employment Initiative Msunduzi Municipality - Redtape Reduction Mpofana Municipality - Municipal Employment Initiative Mandeni Municipality - Mini Factory Msunduzi Municipality - Municipal Employment Initiative Greater Kokstad Municipality - Municipal Employment Initiative Johannes Phumani Phungula Municipality - Municipal Employment Initiative Richmond Municipality - Municipal Employment Initiative uMfolozi Municipality - Municipal Employment Initiative Nkandla Municipality - Municipal Employment Initiative Big five Hlabisa Municipality - Municipal Informal Infrastructure Economy Unallocated - Redtape Reduction Ray Nkonyeni Municipality - Gamalake Taxi Rank and Informal Trading <i>of which specific allocations to provincial government business enterprises are:</i> Ithala Development Finance Corporation (IDFC) KZN Growth Fund Agency (KZNGFA)	329 658	195 648	132 800	1 210	-	
				800			800
				3 500			3 500
				2 500			2 500
				1 200			1 200
				1 200			1 200
				3 000			3 000
				3 000			3 000
				300			300
				1 000			1 000
				200			200
				250			250
				2 000			2 000
				750			750
				750			750
				1 000			1 000
				500			500
				1 000			1 000
				1 000			1 000
				2 500			2 500
				1 500			1 500
				500			500
				38 000			38 000
				42 837			42 837

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Economic Development, Tourism and Environmental Affairs (Cont...)						
3	Trade and Sector Development <i>To stimulate economic growth through the promotion of trade and investment in priority economic sectors and the implementation of strategic initiatives to advance industrial development.</i> <i>of which conditional allocations to municipalities are:</i> Zululand Municipality: Prince Mangosuthu Buthelezi Airport uMhlatuze Municipality: Richards Bay Airport eMadlangeni Municipality: Balele Game Park Abattoir Jozini Municipality: Mkuze Airport <i>of which transfers to public entities are:</i> Dube TradePort Corporation (DTPC) Trade and Investment KZN (TIKZN) Moses Kotane Research Institute (MKRI) <i>of which specific allocation to provincial government business enterprise is:</i> Richards Bay Industrial Development Zone Company (RBIDZ)	985 346	109 785	875 446	115	-	700 1 150 3 000 2 800 538 508 106 643 66 950 144 595
4	Business Regulation and Governance..... <i>To enable an equitable and socially responsible business environment.</i> <i>of which transfer to public entity is:</i> KZN Economic Regulatory Authority (KZNERA)	240 530	83 381	157 149	-	-	156 428
5	Economic Planning..... <i>To provide timely economic information for policy and strategy information and the identification of spatial economic interventions through gathering of economic data, micro and macroeconomic analyses and economic modelling.</i>	55 386	54 912	-	474	-	-
6	Tourism..... <i>To stimulate economic growth through tourism development, to develop provincial tourism policies, strategies and ensure their implementation, to ensure that the industry is properly managed through proper regulations and to create a conducive environment for tourism to flourish thus contributing towards economic growth and job creation.</i> <i>of which conditional allocation to municipalities is:</i> Beach Development (unallocated) <i>of which transfers to public entities are:</i> KZN Sharks Board (KZNSB) KZN Tourism and Film Authority (KZNTAFA) KZN Amata and Research Institute (Amata)	409 122	56 489	352 533	100	-	1 000 76 757 272 776 2 000
7	Environmental Affairs..... <i>To ensure effective compliance and governance in respect of environmental management.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife (EKZNW) <i>of which specific equitable share allocations are:</i> Invasive Alien Species Programme Township and Rural Economies Revitalisation Strategy (TRERS) Maloti Drakensberg Transfrontier Hilltop Camp Subsidy from Vote 4 <i>of which specific allocations are:</i> Green and Smart Municipality Competition (unallocated) Transformative River Management Programme (unallocated)	1 358 251	328 362	1 029 224	665	-	6 680 1 013 845 58 412 7 000 515 1 500 946 418 2 000 2 000
5	Education	71 193 373	65 480 513	3 295 644	2 417 216	-	6 491 799
1	Administration <i>To facilitate quality teaching and learning in a conducive classroom environment every day.</i> <i>To provide overall management of the education system, education management services for the education system, human resource development for office-based staff and Education Management Information Systems (EMIS).</i>	2 658 071	2 616 977	31 094	10 000	-	-
2	Public Ordinary School Education..... <i>To provide public ordinary schools from Grades 1 to 12 in accordance with the SA Schools Act.</i> <i>of which conditional grants are:</i> National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces <i>of which specific allocation is:</i> Sanitary Dignity Project	58 482 420	56 791 840	1 690 460	120	-	2 429 551 77 854 20 784 62 871
3	Independent School Subsidies..... <i>To support independent schools in accordance with the SA Schools Act.</i>	70 970	-	70 970	-	-	62 871
4	Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education.</i> <i>of which conditional grant is:</i> Learners with Profound Intellectual Disabilities grant	1 957 762	1 766 160	174 472	17 130	-	40 291
5	Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.</i> <i>of which conditional grant is:</i> ECD grant	2 803 264	1 622 877	1 180 387	-	-	769 769
6	Infrastructure Development..... <i>To provide and maintain infrastructure facilities for the administration and schools.</i> <i>of which conditional grant is:</i> Education Infrastructure grant	3 151 930	761 964	-	2 389 966	-	3 018 637
7	Examination and Education Related Services..... <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i> <i>of which conditional grant is:</i> HIV and AIDS (Life-Skills Education) grant	2 068 956	1 920 695	148 261	-	-	72 042

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provincial Treasury <i>To build a capable, ethical public service through embedding prudent financial management and fiscal discipline.</i>	756 071	727 711	2 885	25 475	-	-
1	Administration..... <i>To provide strategic leadership and administration support to the department.</i>	248 814	227 763	2 677	18 374	-	-
2	Sustainable Resource Management..... <i>To manage, maintain, and monitor the fiscal sustainability of the province, and support improved and sustainable infrastructure delivery.</i>	55 282	54 851	-	431	-	-
3	Financial Governance..... <i>To provide audit readiness support to provincial departments and public entities with the objective of improving audit outcomes in the province, as well as to provide economic and effective management of Assets and Liabilities, Supply Chain Management processes, reliable Financial Management Information Systems and ensure compliance with applicable Norms and Standards in the public sector.</i>	253 866	252 049	208	1 609	-	-
4	Internal Audit..... <i>To promote good governance by providing Internal Audit services to provincial departments and Risk Advisory services to provincial departments and municipalities.</i>	120 515	117 095	-	3 420	-	-
5	Municipal Finance Management..... <i>To provide oversight, technical support and guidance to delegated municipalities.</i>	77 594	75 953	-	1 641	-	-
7	Health <i>To protect, promote, improve and maintain the health of individuals and communities in KZN through an integrated, multi-sectoral, sustainable and comprehensive health system at all levels.</i>	60 293 520	57 458 347	837 121	1 998 052	-	12 846 345
1	Administration..... <i>To provide overall strategic leadership and management of the department.</i>	1 374 530	1 296 950	11 315	66 265	-	-
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services. of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics - eThekweni Metro <i>of which conditional grants are:</i> District Health Programmes grant <i>of which conditional allocation to municipality is:</i> Municipal clinics - eThekweni Metro National Health Insurance grant EPWP Integrated Grant for Provinces	30 824 805	29 952 923	540 103	331 779	-	150 173 7 785 465 162 928 91 739 18 010
3	Emergency Medical Services..... <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 931 114	1 835 661	7 799	87 654	-	-
4	Provincial Hospital Services..... <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research. of which conditional grant is:</i> HR and Training grant	15 168 796	14 870 800	103 018	194 978	-	388 010
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers. of which conditional grant is:</i> National Tertiary Services grant	6 983 870	6 771 157	52 177	160 536	-	2 376 370
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department. of which conditional grant is:</i> HR and Training grant	1 562 173	1 425 588	121 626	14 959	-	436 764
7	Health Care Support Services..... <i>To house a number of centralised services including the Provincial Pharmaceutical Supply Depot which manages the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, via the Medicine Trading Account, the provision of laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as the provision of specialised orthotic and prosthetic services to hospitals and clinics.</i>	504 298	489 280	1 083	13 935	-	-
8	Health Facilities Management..... <i>To cater for the facilities management of clinics, community health clinics, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures. of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces	1 943 934	815 988	-	1 127 946	-	1 590 814 9 000
8	Human Settlements <i>To create inclusive, resilient and sustainable human settlements through the development of transformed human settlements.</i>	3 265 987	514 235	2 730 213	21 539	-	2 825 233
1	Administration..... <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	305 597	288 933	8 825	7 839	-	-
2	Housing Needs, Research and Planning..... <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	25 349	24 401	948	-	-	-
3	Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies. of which conditional grants are:</i> EPWP Integrated Grant for Provinces Informal Settlements Upgrading Partnership Grant for Provinces Human Settlements Development grant <i>of which conditional allocation to municipalities is:</i> Operational costs for accredited municipalities	2 796 365	200 901	2 581 764	13 700	-	2 168 353 550 2 330 839
4	Housing Asset Management..... <i>To manage and effectively dispose pre-1994 Housing Fund properties to qualifying beneficiaries in terms of the Enhanced Extended Discount Benefit Scheme (EEDBS), as well to devolve vacant land to municipalities in terms of Section 15 of the Housing Act 107 of 1997. of which transfer to other entity is:</i> KZN Housing Fund <i>of which:</i> Equitable share Human Settlements Development grant	138 676	-	138 676	-	-	47 036 138 676 34 586 104 090

Schedule to the KZN Appropriation Bill, 2026

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
			R'000	R'000	R'000	R'000	
9	Community Safety and Liaison <i>To ensure effective police oversight and integrated safety services for a safe and peaceful KZN.</i>	287 357	284 600	837	1 920	-	3 976
1	Administration..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	127 282	126 513	48	721	-	
2	Provincial Secretariat for Police Service..... <i>To perform an oversight function over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> EPWP Integrated Grant for Provinces	160 075	158 087	789	1 199	-	
			3 976				3 976
10	Sport, Arts and Culture <i>To transform the sport, arts and cultural environment through integrated, sustainable, capacity development programmes for all citizens, by ensuring equitable access to opportunities to create a healthy, creative and prosperous society through the alignment to government outcomes so as to improve the quality of life of all the citizens of KZN.</i>	1 657 785	1 027 489	536 845	93 451	-	665 689
1	Administration..... <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	394 232	348 724	2 857	42 651	-	
2	Cultural Affairs..... <i>To provide for projects and interventions in the arts, culture, language and museum services.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which transfer to public entity is:</i> KZN Amafa and Research Institute	366 564	267 101	98 663	800	-	
			3 987				3 987
				15 206			15 206
				1 719			1 719
				5 400			5 400
				42 750			42 750
3	Library and Archive Services..... <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services <i>of which specific allocation to municipalities is:</i> Provincialisation of libraries	522 394	153 167	319 227	50 000	-	
			55 902	100 000	50 000		205 902
				98 000			98 000
				216 177			216 177
4	Sport and Recreation..... <i>To promote, develop, administer and fund sport in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Infrastructure (Sport facilities) Maintenance grants <i>of which conditional grant is:</i> Mass Participation and Sport Development grant	374 595	258 497	116 098	-	-	
				67 428			67 428
				2 711			2 711
			98 227	6 182			104 409
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	2 033 330	1 867 289	29 122	136 919	-	200 002
1	Administration..... <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	545 921	483 119	16 464	46 338	-	
2	Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation</i>	437 473	426 082	5 866	5 525	-	
3	Development and Planning..... <i>To promote informed integrated planning and development in the province.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces	331 381	248 909	2 458	80 014	-	
			3 549				3 549
4	Traditional Institutional Management..... <i>To support the Institutions of Traditional leadership on governance, conflict management, partnerships and participation on Municipal Councils</i> <i>of which specific allocation is:</i> Remuneration of Izinduna	718 555	709 179	4 334	5 042	-	
			196 453				196 453
12	Transport <i>To enhance the global mobility of people and goods through provision of a universally accessible, safe, sustainable, resilient transportation system that supports and facilitates social empowerment, inclusivity, and economic growth.</i>	13 937 255	7 640 370	1 649 518	4 647 367	-	5 207 146
1	Administration..... <i>To provide overall management and administrative, strategic, financial and corporate support services in order to ensure that the department delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	1 123 220	940 678	36 687	145 855	-	
2	Transport Infrastructure..... <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> Provincial Roads Maintenance grant <i>of which specific allocation is:</i> Reconstruction and rehabilitation of provincial road infrastructure damaged by rainfall, flooding, thunderstorms and strong winds EPWP Integrated Grant for Provinces	9 236 937	4 711 643	27 407	4 497 887	-	
			1 881 278		1 208 826		3 090 104
					911 038		911 038
			30 650		27 855		58 505
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisations, non-governmental organisations, and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.</i> <i>of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport services	2 136 007	584 296	1 551 587	124	-	
				1 547 216			1 547 216
			376 337				376 337
4	Transport Regulation..... <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i> <i>of which specific allocation is:</i> Agency fees to registering authorities	1 385 757	1 348 419	33 837	3 501	-	
				134 984			134 984
5	Community Based Programmes..... <i>To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	55 334	55 334	-	-	-	

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
13	Social Development <i>To provide integrated, comprehensive and sustainable social development services.</i>	3 828 465	2 954 606	735 203	138 656	-	805 131
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	745 353	723 342	11 461	10 550	-	
	<i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces		14 288				14 288
2	Social Welfare Services..... <i>The provision of developmental social welfare services.</i> <i>of which specific allocations are:</i> Care and Services to Older Persons Services to Persons with Disabilities HIV and AIDS <i>of which specific allocation is:</i> HIV Prevention Programme	904 370	558 658	276 599	69 113	-	
	Care and Services to Older Persons			110 283			110 283
	Services to Persons with Disabilities			82 210			82 210
	HIV and AIDS			77 833			77 833
	HIV Prevention Programme			12 880			12 880
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Care and Services to Families Child Care and Protection Child and Youth Care Centres <i>of which specific allocation is:</i> NAWANGO court case Community-Based Care Services for Children	1 380 102	1 005 658	317 445	56 999	-	
	Care and Services to Families			8 867			8 867
	Child Care and Protection		71 813	75 501			147 314
	Child and Youth Care Centres			156 938			156 938
	NAWANGO court case			62 863			62 863
	Community-Based Care Services for Children			73 076			73 076
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support Victim Empowerment Substance Abuse, Prevention and Rehabilitation	488 776	380 256	106 910	1 610	-	
	Crime Prevention and Support			13 343			13 343
	Victim Empowerment		9 558	72 696			82 254
	Substance Abuse, Prevention and Rehabilitation			17 111			17 111
5	Development and Research..... <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Youth Development Women Development	309 864	286 692	22 788	384	-	
	Youth Development			10 064			10 064
	Women Development			11 550			11 550
14	Public Works and Infrastructure <i>Commitment to delivering and managing high-quality infrastructure, maximising the utilisation of government property and spearheading efforts to maintain an environmentally sustainable and integrated public infrastructure system that meets the needs of the people of KZN.</i>	2 438 054	1 091 610	1 317 018	29 426	-	1 303 963
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services, risk management and supply chain management.</i>	507 651	482 763	15 843	9 045	-	
2	Public Works Infrastructure..... <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, management, maintenance, and disposal), optimal utilisation of immovable assets, land valuation, maintenance of the Fixed Asset Register project, payment of property rates and integrated service delivery and includes the GIAMA – Condition Assessment project budget.</i> <i>of which conditional allocation to municipalities is:</i> Municipal property rates	1 882 229	560 724	1 301 124	20 381	-	
	Municipal property rates			1 299 315			1 299 315
3	Expanded Public Works..... <i>To create jobs through EPWP initiatives and provincial co-ordination of EPWP.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces	48 174	48 123	51	-	-	
	EPWP Integrated Grant for Provinces		4 648				4 648
Total		167 931 513	143 877 328	14 291 579	9 762 606	-	33 374 560

ISIFUNDAZWE SAKWAZULU-NATALI

UMTHETHOSIVIVINYO WOKWABIWA KWEZIMALI, 2026

(Wethulwa kuSishayamthetho sesiFundazwe)

(Umbhalo wesiNgisi waloMthethosivivinyo yiwona osemthethweni)

(UNGQONGQOSHE WEZEZIMALI)

UMTHETHOSIVIVINYO

Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali we-2026/27 ophela mhla zingama-31 kuNdasa wonyaka we-2027 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.

ISINGENISO

NAKUBA isigaba 226(2) soMthethosisekelo weRiphabhliki yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidingo zesiFundazwe;

NGAKHO-KE MAKUMISWE UMTHETHO yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje :-

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elinencazelo enikeziwe esigabeni sokuqala (1) soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), linencazelo leyo enikeziwe kuloMthetho, futhi –

“uxhasomali olunemibandela lukazwelonke” kusho ukunikezelwa kwezimali esifundazweni ziqhamuka esikhwameni sokwabelana sikazwelonke, kuhlinzekelwe emthethweni wokwabiwa kwezimali weminyaka yonke okukhulunywa ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“isabelo esinemibandela” kusho isabelo esiya kumasipala okukhulunywa ngaso isigabeni 36 soMthetho wokuPhathwa KweZimali zoMasipala, wonyaka we -2003 (uMthetho 56 wonyaka we-2003);

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshelwa kwezisebenzi, impahla kanye nemisebenzi, inzalo, irenti yezakhiwo ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisiwe kanye nemixhaso, izinkokhelo zempahla yokusebenza;

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelonke ngaphansi kwesigaba 76 soMthetho

Wokuhathwa Kwezimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kwezinkokhelo ezimayelana nokuthengwa kwezimpahla zezimali;

“unyakamali womasipala” kusho unyakamali womasipala ophela zingama- 30 kuNhlangulana;

“isikhulu sikamasipala esamukela izimali” mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umphathi kamasipala;

“isikhulu sesifundazwe esidlulisa izimali” kuso umpathi womnyango odlulisela isabelo esinemibandela kumasipala.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

“uMthetho Wokuphathwa Kwezimali Zikahulumeni” kusho uMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

“Umthetho wokuphathwa kwezimali wephalamende kanye nezishayamthetho zezifundazwe” usho uMthetho Wokuphathwa Kwezimali WePhalamende kanye NeziShayamthetho Zezifundazwe, ka-2009 (uMthetho No. 10 ka-2009);

“uMthetho Wokwabiwa KweZimali” kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2026;

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlanganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

“Lo Mthetho” uhambisana neSheduli.

Ukwabiwa kwezimali ngezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali we-2026/27, kumavoti ehlukene nezingxenye zamavoti, kanye nangokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokuphathwa Kwezimali Zikahulumeni.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhwameni seZimali sesiFundazwe ngaphambi kokuphaphiswa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kusisigaba 29 soMthetho Wokuphathwa Kwezimali zikaHulumeni –

(a) Kumele kwenziwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokuphathwa Kwezimali zikaHulumeni; futhi

(b) Kumele kushicilelwe emabhukwini ngokwamavoti kanye nezingxenye zamavoti ezibalulwe kwiSheduli.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphandle kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelonke olunemibandela, zingasetshenziselwa izinhloso ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekile zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhloso owawumiselwe yona.

Imvume yokusetshenziswa kwezimali

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphikiswa koMthethosivivinyo Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kubanjezelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvemelekile ngokoMthetho Wokuphathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidingo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezelela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;
- (b) Kwamenezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokhwa kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenezelwe; noma
- (c) Kwagunyazwa onyakeni odlule kepha lemali izokwabelwa unyakamali ka-2026/27 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2025/26 njengoba kwakuhleliwe.

(2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –

- (a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye
- (b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenezelwe nguNgqongqoshe wezeZimali ekwathulweni kwesabelomali sonyaka.

(3) Ukusetshenziswa kwezimali okugunyazwe ngokwesigabana (1) –

- (a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;
- (b) kungabekwa imibandela nguNgqongqoshe wezeZimali;
- (c) kumele kwethulwe kuMthethosivivinyo woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2026/27.

Ukubanjwa kwesabelo ezinemibandela

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwesabelo esinemibandela esiya kumasipala noma ingxenye yalesosabelo isikhathi esingadluli izinsuku izingama - 30 uma –

- (a) umasipala ungahambisani nanoma imiphi imibandela yalomthetho; noma
- (b) ukusetshenziswa kwemali edluliswe ngokwedlule kunyakamali womasipala kukhombisa ukusetshenziswa okungaphansi, nokungenayo incazelo ezwakalayo.

(2) Isikhulu sesifundazwe esidlulisa imali kumele, ezinsukwini zokusebenza eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesiFundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

- (a) sinikeze umasipala othintekayo
 - (i) isaziso esibhaliwe senhloso yokubanjwa kwesabelo; kanye
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku eziyisikhombisa noma isikhathi isifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi
- (b) sazise uMphathizimali Wesifundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwesabelo nesikhathi esihlosiwe sokumiswa kwesalo.

(4)(a) UMphathizimali Wesifundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo isikhathi esengeziwe ukudlula izinsuku izingama - 30, kodwa esingeqile izinsuku eziyi -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lokhukubamba –

- (i) kuphoqelesa ukuhambisana nalomthetho; noma
- (ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.
- (b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwesabelo ngokwesigabana (a), sihlizenze uMphathizimali Wesifundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazozonke isincazelo izitholwe kumasipala othintekayo;
- (c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali Wesifundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).

Ukumiswa kwesabelo esinemibandela

6. (1) Ngaphandle kwesigaba (5), uMphathizimali Wesifundazwe angamisa ukudluliswa kwesabelo esinemibandela noma ingxenye yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kukhona ukungahambisani nalomthetho okuphindelelayo;
- (b) uma uMphathizimali Wesifundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.

(2) UMphathizimali Wesifundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –

- (a) Anikeze umasipala othintekayo;
 - (i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi
- (b) Athintane noNgqongqoshe wesifundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.

(3) UMphathizimali Wesifundazwe kumele, lapho kumiswa isabelo ngokwesigabana (1), ashicilele isaziso sokumiswa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni Lesifundazwe*.

(4) UNgqongqoshe WezeZimali Wesifundazwe kumele abike ukumisa kwesabelo –

- (a) KuMcwaningi maBhuku Jikelele;
- (b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

Ukwabiwa kabusha emva kokumiswa kwesabelo sikamasipala

7. (1)(a) UMphathizimali Wesifundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa Kwezimali, angenza isinqumo sokuthi isabelo noma ingxenye yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

(b) UMphathizimali Wesifundazwe kumele-

- (i) Anikeze isaziso sokwabiwa kabusha kwezimali; futhi
- (ii) Ahlinzeke ngekhophi yesazisi kwisikhulu sesifundazwe esidlulisa imali nazozonke izikhulu zikamasipala ezithintekayo.

Imali edluliswe nephutha nangokungemthetho (ngomkhonyovu)

8. (1) Ukudluliswa kwemali ngephutha nangokungemthetho (ngomkhonyovu) kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemthethweni.

(2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko, ngaphandle uma kukhishwe isinqumo ngokwesigabana (3).

(3) UMphathizimali Wesifundazwe angayala isikhulu sesifundazwe esidlulisa imali ukuthi ukubuyiswa kwemali okushiwo kusigabana (2) kumele kwenziwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

Izabelo ezinemibandela ezingasetshenziswanga

9. (1) Ngokuhambisana noMthetho WokuPhathwa Kwezimali zikaHulumeni, uMthetho WokuPhathwa Kwezimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa Kwezimali, isabelo esinemibandela noma ingxenye yaso, esingasetshenziswanga umasipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma kugunyaziwe ngokwesigabana sesibili.

(2) UMphathizimali weSifundazwe angagunyaza ngokubonisa nesikhulu sesifundazwe esidlulisa imali ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe kunyakamali womasipala ozayo, uma izimali zibekelwe imisebenzi ebiqaliwe.

(3) Isikhulu esamukelayo kumele siqinisekise ukuthi izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), ziyakhokhwa umasipala kwi-akhawunti yasebange yesikhulu esidlulisa izimali, yena ezodlulisa izimali eSikhwameni SeZimali SesiFundazwe.

(4) Ngokuhambisana nesigabana (5) uMphathizimali Wesifundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa isabelo esinemibandela sesikhathi esizayo ngokwezigabana (1) no (3).

(5) Ngaphambi ngokuba uMphathizimali Wesifundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali Wesifundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

(a) Isaziso esibhaliwe senhloso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye

(b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –

(i) Kuthunyelwe izincazelo ezibhaliwe zokuqinisekisa ngokunelisekile kuMphathizimali Wesifundazwe ukuthi imali ebikwe ngengasetshenziswanga yasetshenziswa ngokwmgomo ebekiwe noma ibekelwe izinhlelo ezikhona;

(ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali Wesifundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswanga; kanye

(iii) kuqhanyukwe nenye indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswanga ziyobuyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngowesigabana (5) kumele sihlanganise nemali okuhloswe ukuba ikhokhwe ngezabelo ezizayo, kanye nezizathu zalokhu.

(7) Angeke inikezwe imvume komasipala abacela ukudluliswa kwemali yoxhaso lukazwelonke izinkathi ezintathu zilandelana.

Ukubika ngezabelo ezinamibandela

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali kanye no Mphathizimali weSiFundazwe umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziyi-7 noma ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ube ngokwendlela ebekiwe nekhishwe isikhulu sisifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali Wesifundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziyi -15 zinsuku emva kokuphela kwenyanga, lombiko kumele uqukathe lokhu –

- (a) imininingwane, ngendlela ebekiwe, yokudluliswa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;
- (b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswanga zivikelwe imali ekhona noma imali eyongiwe yomasipala;
- (c) ukudluliswa nokusetshenziswa okuhlelelwe izinyanga esizayo zonyakamali wesifundazwe; kanye
- (d) Lapho kunesidingo, incazelo yomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi isabelo sizosetshenziswa kahle.

Isihloko Esifushane

11. Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2026.

iSheduli Yomthethosivivinyo Wesabelozimali, 2026

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekile
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
		R'000	R'000	R'000	R'000	R'000	R'000	
1	Ihhovisi likaNdunankulu <i>Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMthethosisekelo.</i>	856 202	747 779	84 605	23 818	-	48 783	
1	Ezokuphatha <i>Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhloko Yomyango ekulawuleni ihhovisi likaNdunankulu, ngokuhlazeka ngemisebenzi yokusiza abaphathi emnyangweni.</i>	234 236	222 281	3 137	8 818	-	-	
2	Ukuthuthukiswa Kwezikhungo <i>Ukwenza ngocono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko esifundazweni.</i>	392 721	350 285	32 436	10 000	-	-	
3	Izinqubomgomo nokuphatha <i>Ukusungulwa nokubekwa kwezinqubomgomo zesifundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kwesifundazwe.</i> <i>imali edluliselwa esikhungweni sikahulumeni esizimele:</i> <i>iTrust yendlu yobukhosi bakwaZulu (ZRHT)</i> <i>imali edluliselwa kwezinye izikhungo ezizimele:</i> <i>Isikhwama sokuthuthukiswa kwentsha yakzn (okungabiwe)</i>	229 245	175 213	49 032	5 000	-	-	
				28 783			28 783	
				20 000			20 000	
2	IsiShayamthetho sesiFundazwe <i>Ukuqinisa intando yeningi eKZN ngokuqapha umsebenzi kahulumeni, ukubandakanya Umphakathi nokubeka imithetho eqotho.</i>	790 560	556 811	223 214	10 535	-	-	
1	Ezokuphatha <i>Ukubheka ulawulo-jikelele Lwesishayamthetho SesiFundazwe kuhlinzekwe noxhaso lwemisebenzi yangaphakathi eShayamthetho.</i>	278 617	267 161	921	10 535	-	-	
2	Imisebenzi Yephalamende <i>Ukuhlazeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza kanye nokulelela ukuzibandakanya komphakathi ezinhlalweni zikahulumeni.</i>	511 943	289 650	222 293	-	-	-	
3	Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni <i>Ukuqhuba ukukhula kwezolimo okuphelele nokulinqanayo, ukuqinisekisa ukuphepha kokudla, kanve</i>	2 818 097	2 312 341	299 442	206 314	-	469 374	
1	Ezokuphatha <i>Ukweseka izingxenye eziqondene nemisebenzi ethile emnyangweni, ekufezeni izinhloso zazo.</i>	791 586	706 444	12 231	72 911	-	-	
2	Ezolimo <i>Ukunikezela ngemisebenzi yezolimo ehlanganisa ukutshala, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo (umsebenzi obalulekile obhekwe umnyango kaZwelonke Wezolimo owenziwa esifundazweni) nemisebenzi yokwelashwa kwezilwane njengokuqapha izifo zezilwane, ukuvikela izifo zezilwane zasendle kanye nokuqinisekisa ukuphepha kokudla okuvela ezilwaneni.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhaso lokunakekelwa komhlaba</i> <i>Uxhasomali lohlelo olubanzi lokweseka kwezolimo</i> <i>imali edluliselwa esikhungweni sikahulumeni esizimele:</i> <i>Agri-business Development Agency (ADA)</i> <i>isabelo esikhethekile okuyilesi:</i> <i>Isikhungo Sesabelomali Sezingqalazinda (BFI)</i> <i>Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni</i> <i>imali edluliselwa esikhungweni sikahulumeni esizimele (evela kusabelo mali):</i> <i>Agri-business Development Agency (ADA)</i>	1 983 794	1 565 458	284 933	133 403	-	-	
			15 436				15 436	
			123 185		82 364		282 121	
					31 612		31 612	
						21 945	21 945	
				4 759			4 759	
					155 252		155 252	
3	Ukuthuthukiswa kwezindawo zasemaphandleni <i>Ukuqala, ukuhlela kanye nokuqapha intuthuko ezindaweni ezithile zasemaphandleni (izizinda zephrojekthi yokuthuthukiswa kwezindawo zasemakhaya ezibanzi) kuzo zonke izigaba ezintathu zikahulumeni, ukugquguzela imizamo yokuthuthukiswa kwezindawo zasemakhaya ngokuxoxisana nemiphakathi ngezinto ezibalulekile kanye, ukusungula nokusekela izinhloko zezinhlangano</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lohlelo olubanzi lokweseka kwezolimo</i>	42 717	40 439	2 278	-	-	-	
				11 806			11 806	
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo <i>Ukuvumela ukukhula komnotho ngokunika amandla ezohwebo, ukutshala kwezimali kanye nezokuvakasha kube kuqinisekiswa ukuphatha kwemvelo okuphusile kanye nokumelana nesimo sezulu.</i>	3 775 457	1 213 627	2 549 912	11 918	-	2 507 119	
1	Ezokuphatha <i>Ukuhlazeka ngemisebenzi yokweseka ngendlela efanele nangempumelelo kuwo wonke umnyango mayelana nezabasebenzi, ukuxhumana, ezomthetho, ubuchwepheshe bolwazi kanye nezokuxhumana, ezokuphepha kanye nezokusiza abasebenzi.</i>	397 164	385 050	2 760	9 354	-	-	
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyelwe <i>Ukuhlazeka ngobuhlobo obunohlonze, umgudu kanye nokuxhunyaniswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni.</i> <i>imali enemibandela edluliselwa komasipala:</i> <i>uMasipala uMzombe - Kwa-Smith</i> <i>Amaphrojekthi Engqalazinda KaMasipala (okungabiwe)</i> <i>eThekwini Metro – Uhlelo Lokweseka Amabizininisi Angakahleleki</i> <i>uMasipala uMhlathuze – Uhlelo Lokweseka Amabizininisi Angakahleleki</i> <i>uMasipala Wesifunda iLembe – Uhlelo Lokweseka Amabizininisi Angakahleleki</i> <i>uMasipala uMlalazi – Umnotho Wengqalazinda Ongakahleleki Kazwelonke</i> <i>uMasipala iGreater Kokstad – Ukwakhiwa Kwemakethe Yamabizininisi Angakahleleki</i> <i>uMasipala uMthonjaneni – Ukuncishiswa Kwezinkinga Zokuphatha (Redtape)</i> <i>uMasipala uMthonjaneni – Uhlelo Lokuhlazeka Ngemisebenzi Kazwelonke</i> <i>uMasipala uMsunduzi – Ukuncishiswa Kwezithiyo Zokuphatha (Redtape)</i> <i>uMasipala uMpofana – Uhlelo Lokuhlazeka Ngemisebenzi Kazwelonke</i> <i>uMasipala iMandeni – Imboni Encane</i> <i>uMasipala uMsunduzi – Uhlelo Lokuhlazeka Ngemisebenzi Kazwelonke</i> <i>uMasipala iGreater Kokstad – Uhlelo Lokuhlazeka Ngemisebenzi Kazwelonke</i> <i>uMasipala iJohannes Phumani Phungula – Uhlelo Lokuhlazeka Ngemisebenzi Kazwelonke</i> <i>uMasipala iRichmond – Uhlelo Lokuhlazeka Ngemisebenzi Kazwelonke</i> <i>uMasipala iMfolozi – Uhlelo Lokuhlazeka Ngemisebenzi Kazwelonke</i> <i>uMasipala iNkandla – Uhlelo Lokuhlazeka Ngemisebenzi Kazwelonke</i> <i>uMasipala weBig Five Hlabisa – Umnotho Wengqalazinda Engakahleleki</i> <i>Okungabiwe – Ukuncishiswa Kwezithiyo Zezomthetho</i> <i>uMasipala iRay Nkonyeni – Isikhungo Samatekisi saseGamalakhe Nokuheba Okungakahleleki</i> <i>imali ekhethekile edluliselwa emabizininisi likahulumeni elizimele:</i> <i>Ithala Development Finance Corporation (IDFC)</i> <i>isabelo esikhethekile okuyilesi:</i> <i>i-KZN Growth Fund Agency (KZNGFA)</i>	329 658	195 648	132 800	1 210	-	-	
				800			800	
				3 500			3 500	
				2 500			2 500	
				1 200			1 200	
				1 200			1 200	
				3 000			3 000	
				3 000			3 000	
				300			300	
				1 000			1 000	
				200			200	
				250			250	
				2 000			2 000	
				750			750	
				750			750	
				1 000			1 000	
				500			500	
				1 000			1 000	
				1 000			1 000	
				2 500			2 500	
				1 500			1 500	
				500			500	
				38 000			38 000	
				42 837			42 837	
3	Ukuthuthukiswa Kwezohwebo Nezimbongi <i>Ukukhuthaza ukukhuliswa komnotho ngokuthuthukisa izimbongi, ezohwebo kanye nokuthuthukiswa kotshalomali.</i> <i>imali enemibandela edluliselwa komasipala:</i> <i>uMasipala iZululand: Isikhumulo Sezindiza i-Prince Mangosuthu Buthelezi</i> <i>uMasipala uMhlathuze: Isikhumulo Sezindiza i-Richards Bay</i> <i>uMasipala eMladangeni: Isikhungo Sokuhlaba Izilwane e-Balele Game Park</i> <i>uMasipala iJozini: Isikhumulo Sezindiza i-Mkuze</i> <i>imali edluliselwa esikhungweni zikahulumeni ezizimele:</i> <i>Isikhungo iDube TradePort Corporation (DTPC)</i> <i>Isikhungo sokuhweba noKutshalwa Kwezimali eKZN (TIKZN)</i> <i>Isikhungo sezocwaningo iMoses Kotane Research Institute (MKRI)</i> <i>imali edluliselwa ebizininisi likahulumeni elizimele:</i> <i>Inkampani Yendawo Yokuthuthukiswa kwezimbongi (RBIDZ)</i>	985 346	109 785	875 446	115	-	-	
				700			700	
				1 150			1 150	
				3 000			3 000	
				2 800			2 800	
				538 508			538 508	
				106 643			106 643	
				66 950			66 950	
				144 595			144 595	

iSheduli Yomthethosivivinyo Wesabelozimali, 2026

iVoti	Incazelo	Sekukonke	Iminingwane yemali eyabiwe					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali		
		R'000	R'000	R'000	R'000	R'000	R'000	
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo (iyaqhubeka)							
4	Ukulawulwa Nokuphathwa Kwamabiziniisi Ukuvumela indawo yezamabiziniisi enokulingana nokuzibophezela komphakathi. Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Isikhungo sesifundazwe esibhekele ukulawula umnotho (KZNERA)	240 530	83 381	157 149	-	-	156 428	
5	Ukulelwa Kwezomnotho Ukwakha inqubomgomo kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu okusebenza okufeza nokulawula intuthuko yezomnotho.	55 386	54 912	-	474	-	-	
6	Ezokuvakasha Ukukhuthaza ukukhula komnotho ngokuthuthukiswa kwezokuvakasha, ukuthuthukisa izinqubomgomo zezifundazwe, amasu kanye nokuqinisekisa ukuthi ziyasetshenziswa, ukuqinisekisa ukuthi imboni iphathwa ngendlela ngemithetho efanele kanye nokudala indawo ekahle ukuze ezokuvakasha zichume ngaleyo ndlela kube neqhaza ekukhuleni komnotho nokudala amathuba emisebenzi. Imali enemibandela edluliselwa komasipala: Ukuthuthukiswa Kwamabiziniisi (okungabiwe) Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Isikhungo iKZN Sharks Board (KZNSB) Isikhungo iKZN Tourism and Film Authority (KZNTAFA) Isabelo esikhethekile okuyilezi: Isikhungo socwaningo i-KZN Amafa and Research Institute (Amafa)	409 122	56 489	352 533	100	-	1 000 76 757 272 776 2 000	
7	Ezemvelo Ukuqinisekisa kokulandela kwemithetho eqondene nokuphathwa kwezemvelo. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Isikhungo Ezemvelo KZN Wildlife (EKZNV) Isabelo esikhethekile sesifundazwe okuyilezi: Uhlelo lokususa izitshalo ezinobungozi Icebo lokuvuselelwa komnotho emadolobheni nesezindaweni zasemaphandleni (i-TRERS) i-Maloti Drakensberg Transfrontier i-Hilltop Camp Uxhaso oluvela ku Vote 4 Isabelo esikhethekile okuyilezi: Umntcintswano Womasipala i- Green and Smart (okungabelwe) Uhlelo loququko lokulawula kwemifuta (okungabelwe)	1 358 251	328 362	1 029 224	665	-	6 680 1 013 845 58 412 7 000 515 1 500 946 418 2 000 2 000	
5	Ezemfundo Ukwakha indawo elungele ukufundisa nokufunda okuseqophelweni eliphezulu ngazozonke izikhathi.	71 193 373	65 480 513	3 295 644	2 417 216	-	6 491 799	
1	Ezokuphatha Ukuhlinzeka ngokuphathwa jikelele kohlelo lwemfundo, izinsizakalo zokuphathwa kwemfundo yohlelo lwemfundo, ukuthuthukiswa kwabasebenzi kubasebenzi abasekelwe ehhovisi kanye ne-Education Management Information Systems (EMIS).	2 658 071	2 616 977	31 094	10 000	-	-	
2	Imfundo yasezikoleni zomphakathi Ukuhlinzeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumatikuletshehi ngokoMthetho weZikole waseNingizimu Afrika. Uxhasomali olunemibandela yilolu: Uhlelo lokuhlizekela izikole ngokudla okunempilo Isibonelelo seZibalo, Isayensi nobuchwepheshe Uxhasomali lukuhlomela imiphakathi imisebenzi yezehlalakahle esifundazweni Isabelo esikhethekile okuyilezi: Uhlelo lokunikeza kwezinsiza zangasese zamantombazane	58 482 420	56 791 840	1 690 460	120	-	2 429 671 77 734 20 784 62 871	
3	Uxhasomali lwezikole ezizimele Ukusiza izikole ezizimele ngokoMthetho weZikole waseNingizimu Afrika.	70 970	-	70 970	-	-	-	
4	Izikole zomphakathi eziyisipesheli Ukuhlinzeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo ngokoMthetho weZikole waseNingizimu Afrika nePhepha elimhlophe lesithupha ngemfundo ebandakanya wonke umuntu. Uxhasomali olunemibandela yilolu: Uxhasomali lwabafundi abakhubazake ngokwengqondo	1 957 762	1 766 160	174 472	17 130	-	40 291	
5	Ukuthuthukiswa kwemfundo yezingane Ukuhlinzeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo yasemazingeni aphantsi ngaphambi kokuba bangene esikoleni. Uxhasomali olunemibandela yilolu: Isibonelelo sokuthuthukiswa kwezingane	2 803 264	1 622 877	1 180 387	-	-	769 769	
6	Ukuthuthukiswa kwezingqalazinda Ukuhlinzeka nokubhekelela ingqalazinda yamahhovisi ezokuphatha kanye nezezikole. Uxhasomali olunemibandela yilolu: Uxhaso lwengqalazinda yesifundazwe	3 151 930	63 447 761 964	706 322	-	2 389 966	-	
7	Imisebenzi ehlobene nezeMfundo kanye nokuhlolwa kwabafundi Ukuhlinzeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu. Uxhasomali olunemibandela yilolu: Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi	2 068 956	1 920 695	148 261	-	-	72 042	
6	uMgcinimafa wesifundazwe Ukwenza kangcono usizo oludluliselwa emphakathini, ngokuphathwa kwezimali okunobuhlakani nokugaphela.	756 071	727 711	2 885	25 475	-	-	
1	Ezokuphatha Ukuhlinzeka ngobuhlobo obunobuhlakani kanye nokwesekwa kwezokuphatha emnyangweni.	248 814	227 763	2 677	18 374	-	-	
2	Ukuphathwa kwezinsizakusebenza eziyimali Ukuphatha, ukugcina kanye nokugapha ukusimama kwezimali zesifundazwe, kanye nokweseka ukulethwa kwengqalazinda eyenziwe ngcono futhi esimeme.	55 282	54 851	-	431	-	-	
3	Ukuphathwa Kwezimali Ukunikeza ukwesekwa kokulungela ukucwaningwa kwamabhuku eminyangweni yezifundazwe nasezikhungweni zikahulumeni ngenhloso yokuzuzisa imiphumela ethuthukisiwe yokucwaningwa kwamabhuku esifundazweni, kanye nokuhlizeka ukuphathwa ngendlela kwezomnotho nangempumelelo kwempahla nezikelele, izinqubo ze-SCM, izinhlelo zolwazi oluthembekile zokuphathwa kwezimali kanye nokuqinisekisa ukuthothelwa kwemikhutha namazinga asebenzayo emnyangweni.	253 866	252 049	208	1 609	-	-	
4	Ukucwaningwa Kwamabhuku Kwangaphakathi Ukukhuthaza ukubusa okuhle ngokuhlizeka ngemisebenzi yoCwaningo lwaNgaphakathi eminyangweni yezifundazwe kanye nezinsiza zokweluleka ngobungozi eminyangweni yezifundazwe nakomasipala.	120 515	117 095	-	3 420	-	-	
5	Ukuphathwa Kwezimali zoMasipala Ukuphatha nokwalusa ngendlela yokuphathwa kahle kwezimali koMasipala kanye nezikhungo ezingaphansi koMasipala.	77 594	75 953	-	1 641	-	-	

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iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
7	Ezempilo Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazanga okunakakela, ngokubuka unakakelongoqangi lwezempilo ngoHlelo Lwezempilo Lwezifunda, ukuqiniseka ukufinyelela kwezempilo kubantu.	60 293 520	57 458 347	837 121	1 998 052	-	12 846 345
1	Ezokuphatha Ukuhlinzeka ngawo wonke amasu okuhola, ukuxhumanisa nokulawulwa kwemisebenzi ekufezekiseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphatha komnyango okuhambisana nemisebenzi yokubusa okuhle.	1 374 530	1 296 950	11 315	66 265	-	-
2	Usizo Lwezempilo Lwezifundazwe Ukuhlinzeka ngosizo lwezempilo kanye nezibhedlela zesifundazwe. isabelo esinemibandela (Iwesifundazwe) esidluliselwa komasipala: Imitholampilo yomasipala - eThekwini Metro uxhasomali olunemibandela yilolu: Uxhasomali lwesifunda lwezinhlelo zempilo uxhasomali olunemibandela oluya komasipala yilolu: Imitholampilo yomasipala - eThekwini Metro Imali yesibonelelo somshwalense wezempilo kaZwelonke Uxhasomali lokuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle	30 824 805	29 952 923	540 103	331 779	-	-
3	Imisebenzi Yezempilo Ephuthumayo Ukuhlinzeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanye nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto zokuthutha iziguli.	1 931 114	1 835 661	7 799	87 654	-	-
4	Imisebenzi Yasesibhedlela Esifundazweni Ukuhlinzeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphuhlile kanye nokuhlinzeka ngemisebenzi yochwepheshe edingekayo kubandakanye nomsebenzi wokuhlunyelelwa kwezimilo, kanye nesigcawu soqeqesho lochwepheshe bezempilo kanye nocwaningo. uxhasomali olunemibandela yilolu: Uxhaso lokuqeqeshwa nokuthuthukiswa kwamakhono	15 168 796	14 870 800	103 018	194 978	-	-
5	Imisebenzi Yosizo Lwasesibhedlela Ukuhlinzeka ngemisebenzi yezempilo ezingeni eliphezulu nesigcawu sokuqeqeshwa kwabasebenzi bezempilo. uxhasomali olunemibandela yilolu: Uxhaso lwemisebenzi Ezingeni Eliphezulu Kazwelonke	6 983 870	6 771 157	52 177	160 536	-	-
6	Izifundo Zezempilo noqeqesho Ukuhlinzeka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango. uxhasomali olunemibandela yilolu: Uxhaso lokuqeqeshwa nokuthuthukiswa kwamakhono	1 562 173	1 425 588	121 626	14 959	-	-
7	Imisebenzi Yokusiza nokweseka Ezempilo Ukwakha izinsiza eziningi ezingeni eliphezulu okuhlenganisa iDepho Yezifundazwe yezemithi elawula ukuhlinzeka kwemithi nemithi ehluhlukeni ezibhedlela, izikhungo zezempilo zomphakathi, imitholampilo kanye neziphathamandla zendawo, nge-Akhawunti yokuhweba ngemithi, ukuhlinzeka kwezinsiza zelonolo ezibhedlela, izikhungo zokunakakela nokuhlunyelelwa kwezimilo kanye neziphathamandla ezithile zendawo, kanye nokuhlinzeka kwezinsizakalo zezokwelapha eziyisipesheli kanye nokwelashwa kwamathambo ezibhedlela.	504 298	436 764	1 083	13 935	-	-
8	Ukuphatha Kwezinsiza Zezempilo Ukuhlinzeka ukuphatha kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe, ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufundela kanye nazozonke ezinye izakhiwo nezinhlaka, ngokusebenzisa lolu xhasomali oluphuthumayo. uxhasomali olunemibandela yilolu: Uxhasomali Lokwakhiwa Kabusha Kwezakhiwo Zezempilo Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kaHulumeni	1 943 934	815 988	-	1 127 946	-	-
8	Ezokuhlaliswa kwabantu Ukwenza izindawo zokuhlala ezamukela wonke umuntu ngokuthuthukiswa kwezindawo zokuhlala zibengcono kusetshenziswe uhlelo oludidiyelwe lwezokuhlaliswa kwabantu ezindaweni ezinamathuba amunotho nokuthuthukiswa kwabantu abakhethiwe.	3 265 987	514 235	2 730 213	21 539	-	2 825 233
1	Ezokuphatha Ukuthola nokuvimbela izinto eziphazamisa ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininingwane yezimali nokuphatha.	305 597	288 933	8 825	7 839	-	-
2	Izidingo, ucwaningo nokuhlelelwa nokwakhiwa kwezindlu Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokutshalwa kwezimali nokuhlazeka ngezinqumbomgomo nokusiza ekuthulweni kwemisebenzi yezidlu.	25 349	24 401	948	-	-	-
3	Ukuqaliswa Kokwakhiwa Kwezindlu Ukuhlinzeka nokuphatha ukwethulwa kwezindlu kuzozonke izifunda okuhlenganisa nomasipala weTheku, ngokusebenzisa imixhaso ehluhlukeni ngokwezinqumbomgomo kazwelonke neyesifundazwe. uxhasomali olunemibandela yilolu: Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kahulumeni Uxhasomali lokuthuthukisa ngokubambisana izindawo ezingahlelekile esifundazweni Imali yesibonelelo sikahulumeni yokuThuthukiswa kwezokuhlaliswa kwaBantu	2 796 365	200 901	2 581 764	13 700	-	-
4	Ukuphatha Kwempahla Eyizakhiwo Ukuphatha kanye nokuthutha ngempumelelo kwezakhiwo zeSikhwama Sezindlu zangaphambi kuka-1994 kubazuzi abafanelekile ngokwe-Enhanced Extended Discount Benefit Scheme (EEDBS), kanjalo nokunikezela ngomhlaba ongakasebenzi komasipala ngokweSigaba 15 soMthetho wezeZindlu we-107 ka-1997. isabelo esinemibandela esidluliselwa ebhizinisini likahulumeni: Isikhwama sokwakhiwa kwezindlu eKZN izabelo ezikhethekile okuyilezi: Evela kusabelo zimali Uhlelo lokuthuthukisa kwezindawo zokuhlaliswa umphakathi	138 676	-	47 036	-	-	-
9	Ezokuphepha nokuxhumana nomphakathi Ukuqinisekisa ukusebenza ngempumelelo kwamaphoyisa kanye nezinsiza ezididiyelwe zokuphepha ukuze isifundazwe i-KZN sihlale siphephile futhi sinokuthula.	287 357	284 600	837	1 920	-	3 976
1	Ezokuphatha Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasebenzi.	127 282	126 513	48	721	-	-
2	Isigungu sesifundazwe esibhekela ukusebenza kwamaPhoyisa Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi likaKhomishana Wesifundazwe, nezinhlaka ezikhethekile, kanye nobudlelwano bomphakathi namaphoyisa. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyelwe lokunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni	160 075	158 087	789	1 199	-	-
10	EzeMidlalo nezobuciko Namasiko Ukufaka izingquko kwezemidlalo nokungebeleka ngokudidiyelwe, nangokubamba iqhaza kwabaningi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwawonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesiFundazwe saseKZN.	1 657 785	1 027 489	536 845	93 451	-	665 689
1	Ezokuphatha Ukusingatha ukuphatha jikelele komnyango.	394 232	348 724	2 857	42 651	-	-

iSheduli Yomthethosivivinyo Wesabelozimali, 2026

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
10	EzeMidlalo nezobuciko Namasiko (iyaqhubeka)						
2	Ezamasiko Ukuhlizeka amaphrojekthi kanye nokungenelela kwezobuciko, amasiko, izinsizakalo zolimi kanye nesigcinamagugu, kanye nokuhlizeka ngendawo evumela ukugujiwa, ukondliwa kanye nokukhula kwale mikhakha. uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezehlalakahle kaHulumeni izabelo ezinemibandela esidluliselwa komasipala: Uxhaso lweziginamagugu 15 206 15 206 Izindleko zokusebenza kwezikhungo zobuciko 1 719 1 719 uxhasomali oluya esikhungweni esizimele sikazwelonke: iPlayhouse Company/Inkampani yemidlalo yeshashalazi 5 400 5 400 uxhasomali oluya esikhungweni esizimele sikaHulumeni: Isikhungo socwaningo i-KZN Amafa 42 750 42 750	366 564	267 101	98 663	800	-	3 987
3	Imisebenzi Yezemitapo Yolwazi Nezokugcinwa Kwamagugu Ukuthuthukisa imitapo yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu esifundazweni. uxhasomali olunemibandela yilolu: Isibonelelo semisebenzi yemitapo yolwazi 55 902 100 000 50 000 205 902 isabelo esinemibandela esidluliselwa komasipala: Isibonelelo semisebenzi yemitapo yolwazi 98 000 98 000 isabelo esikhethekile esiya komasipala: Ukudlulisela imitapo yolwazi kuHulumeni wesiFundazwe 216 177 216 177	522 394	153 167	319 227	50 000	-	205 902
4	Ezemidlalo nezokuNgebeleka Ukuqhakambisa, ukuthuthukisa nokuhlizeka ngezimali ezemidlalo esifundazweni. isabelo esinemibandela esidluliselwa komasipala: Ingqalazinda yezemidlalo 67 428 67 428 Uxhasomali lokuvuselela izakhiwo 2 711 2 711 uxhasomali olunemibandela yilolu: Ukubamba iqhaza kweningi nokuthuthukiswa kwezeMidlalo 6 182 104 409	374 595	258 497	116 098	-	-	216 177
11	Ukulawula ngokuhlange, nezindaba zomdabu	2 033 330	1 867 289	29 122	136 919	-	200 002
1	Ezokuphatha Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emyangweni, okubalwa kuyo ukuphatha kwezimali. 545 921 483 119 16 464 46 338	545 921	483 119	16 464	46 338	-	-
2	Ukulawula koHulumeni Basekhaya Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngocono ukusebenza ngobuqotho, ukuphatha nokuzibandakanya komphakathi koHulumeni basekhaya. 437 473 426 082 5 866 5 525	437 473	426 082	5 866	5 525	-	-
3	Intuthuko Nokuhlela Ukukhuthaza ukuhlela kwentuthuko okudidiyela kanye nokuqinisekisa ukwenziwa kwezihlelo zeNtuthuko ezididiyela ezikholekile. uxhasomali olunemibandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kahulumeni 3 549 3 549	331 381	248 909	2 458	80 014	-	-
4	Ukulawula Kwezikhungo Zomdabu Ukudidiyela kanye nokugqoguzela ukubambisana phakathi kwezikhungo zokuphatha kanye nokulethwa kwezinsiza ezizezingeni eliphezulu emiphakathini. isabelo esikhethekile okuyilezi: Amahhlo eziNduna 196 453 196 453	718 555	709 179	4 334	5 042	-	-
12	Ezokuthutha	13 937 255	7 640 370	1 649 518	4 647 367	-	5 207 146
1	Ezokuphatha Ukuhlizeka umnyango ukuphatha jikelele, ukuphatha kwezimali nemisebenzi yokusiza ukuze kuqinisekise ukwenziwa komsebenzi womnyango ngendlela edidiyela, esebenza kahle nesebenza isikhathi eside. 1 123 220 940 678 36 687 145 855	1 123 220	940 678	36 687	145 855	-	-
2	Ingqalazinda yezokuthutha Ukuqhakambisa ukuthutha kwabantu, nezimpahla okutholakala kalula, okuphephile ngokunikezela ngengqalazinda yokuthutha ehlela isikhathi eside, nengalimazi imvelo, esekela kanye nokusiza ukuthuthukiswa komphakathi nezomnotho. uxhasomali olunemibandela yilolu: Uxhasomali lokulungiswa kwengqalazinda yezokuthutha 1 881 278 1 208 826 3 090 104 isabelo esikhethekile okuyilezi: Ukwakhiwa kabusha nokubuyiselwa kwengqalazinda yesifundazwe elimele ngenxa yezimvula, izikhukhula, nezivunguvungu ezinamandla 911 038 911 038 Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni 27 855 27 855	9 236 937	4 711 643	27 407	4 497 887	-	58 505
3	Imisebenzi yezokuthutha Ukuhlela, nokulawula ukuhlizeka ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhandlu kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukuhamba komphakathi, ikakhulukazi lapho kungatholakali nokuqalisa ukufundisa ngokuphepha emgwaqeni. uxhasomali olunemibandela yilolu: Uxhasomali lwemisebenzi yokuthutha komphakathi 1 547 216 1 547 216 isabelo esikhethekile okuyilezi: Ukuthutha kwabafundi 376 337 376 337	2 136 007	584 296	1 551 587	124	-	-
4	Ukulawula Kwezokuthutha Ukuqinisekisa isimo esiphephile emgwaqeni ngokulawula kokuhamba kwezimoto emigwaqeni yomphakathi, ukuhlonishwa komthetho, ukuqalisa kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqashisa nokubhaliswa nokunikezwa kwamalayisense ezimoto nawabashayeli. isabelo esikhethekile okuyilezi: Uxhaso leziphatimandla zokubhalisa 134 984 134 984	1 385 757	1 348 419	33 837	3 501	-	-
5	Izinhlelo Ezixile Emphakathini Ukubhekelela izinhlelo namasu aholela ekuthuthukisweni nokudlulisela amakhono emphakathini nakosonkontileka. 55 334 55 334	55 334	55 334	-	-	-	-
13	Ezenhlalakahle nokuthuthukiswa komphakathi	3 828 465	2 954 606	735 203	138 656	-	805 131
1	Ezokuphatha Ukuhlizeka ngemisebenzi yokuphatha kanye nokweseka jikelele emnyangweni, ukuxhumana kwezepolitiki nezomthetho phakathi kukahulumeni, izinhlangano zomphakathi kanye nabo bonke ababambiqhaza abafanelekile, ukubhekana nokutolika kwenqumbongo kanye nesiqondiso samasu omnyango futhi sinikeze ukwesekwa maqondana nokuphatha kwebhizinisi, ukuphatha kwezabasebenzi, ukuhlelwa kwempahla, ukuxhumana, ezezimali, nezinsizakalo zezomthetho, njll. uxhasomali olunemibandela yilolu: Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni 14 288 14 288	745 353	723 342	11 461	10 550	-	-
2	Usizo Lomphakathi Ukuhlizeka ngomsebenzi wosizo lwezenhlalakahle emphakathini nezibonelelo. isabelo ezikhethekile okuyilezi: Ukunakelela nemisebenzi yabadala 110 283 110 283 Imisebenzi yokusiza akakhubazekile 82 210 82 210 Isandulela-ngcalaza nesifo sengcalaza 77 833 77 833 isabelo esikhethekile okuyilezi: Uhlelo lokuvikela Isandulela-ngcalaza 12 880 12 880	904 370	558 658	276 599	69 113	-	-

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iVoti	Incazelo	Sekonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
13	Ezenhlalakahle nokuthuthukiswa komphakathi (iyaqhubeka)						
3	Izingane nemindeni <i>Ukuhlinzeka ngokunakekelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhlaka nezinhlangano zomphakathi.</i> <i>izabelo ezikhethekile okuyilezi:</i> Ukunakekela nemisebenzi yemindeni Ukunakekela nokuvikela izingane Ukunakekelwa kwezingane kanyenentsha <i>isabelo esikhethekile okuyilezi:</i> Isimangalo esisenkantolo NAWANGO Izikhungo zokunakekela izingane ezisempahkathini	1 380 102	1 005 658	317 445	56 999	-	
				8 867			8 867
			71 813	75 501			147 314
				156 938			156 938
				62 863			62 863
				73 076			73 076
4	Imisebenzi yokubuyisa isimilo <i>Ukuhlinzeka ngemisebenzi yokulwisana nobugebengu nokusetshenziswa kwezidakamizwa kulabo ababuthakathaka ngokubambisana nezinye izinhlaka nezinhlangano zomphakathi.</i> <i>izabelo ezikhethekile okuyilezi:</i> Ukuvikela ubugebengu nokusiza abahlukumezwe ubugebengu Ukuseka abahlukumezekile Ukuvikela nokubuyisela esimweni abahlukunyezwe izidakamizwa	488 776	380 256	106 910	1 610	-	
				13 343			13 343
			9 558	72 696			82 254
				17 111			17 111
5	Intuthuko nocwaningo..... <i>Ukuhlinzekela ngezinhlelo ezigcinakayo ezizosiza ukuthuthukiswa komphakathi okususelwe kucwaningo lwemininingwane yabantu.</i> <i>izabelo ezikhethekile okuyilezi:</i> Ukuthuthukiswa kwentsha Ukuthuthukiswa kwabesifazane	309 864	286 692	22 788	384	-	
				10 064			10 064
				11 550			11 550
14	Ezemisebenzi kahulumeni kanye neNgqalasizinda	2 438 054	1 091 610	1 317 018	29 426	-	1 303 963
	<i>Ukuzibophezela ekuletheni nasekulawuleni ingqalasizinda esezingeni eliphezulu, ukukhulisa ukusetshenziswa kwempahla kahulumeni, kanye nokuhola imizamo yokugcina uhlelo lwengqalasizinda yomphakathi oluhlanganisiwe nolusimeme ngokwemvelo, oluhlangabezana nezidingo zabantu basekzn.</i>						
1	Ezokuphatha <i>Ukusingatha ukuphathwa jikelele komnyango, ukwakhiwa kwenqubomgomo nguNgqongqoshe kanye nabaphathi bomnyango, nokwakha usiko lomnyango, ukuhlinzeka ngosizo lwezokuphathwa kwabasebenzi, ukuphathwa kwezomthetho, ezokuphepha, ukuxhumana nolwazi ngezokuphatha, ukunikezela ngezinsizo zokuphathwa kwezimali nokuvikela ubungozi emnyangweni.</i>	507 651	482 763	15 843	9 045	-	
2	Ukuphathwa kwempahla yeNgqalasizinda..... <i>Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahlinzekelwa ngendawo engabizi neyanele, ukusetshenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakekelwa kohlu lwezindawo, ukukhokwelwa kwentela yezindawo, kanve nokuhambisa izinsiza kubantu nookubambisana.</i> <i>isabelo esinemibandela eidluliselwa kumasipala:</i> Ukukhokhela intela komasipala	1 882 229	560 724	1 301 124	20 381	-	
				1 299 315			1 299 315
3	Imisebenzi kahulumeni eyandisiswe <i>Ukudala amathuba emisebenzi kanye nokudidiyelwa kwezinhlelo zokunikeza umphakathi imisebenzi kahulumeni (EPWP) esifundazweni.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni	48 174	48 123	51	-	-	
			4 648				4 648
Konke		167 931 513	143 877 328	14 291 579	9 762 606	-	33 374 560

PROVINSIE KWAZULU-NATAL

BEGROTINGSWETSONTWERP, 2026

(Soos in the Provinsiale Wetgewer ter tafel gelê)
(Die Engelse teks is die amptelike teks van die Wetsontwerp)

(LUR VIR FINANSIES)

WETSONTWERP

Om voorsiening te maak vir die bewilling van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2026/27 finansiële jaar wat op 31 Maart 2027 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilling deur 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Provinsiale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provinsie moet bewillig;

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie van KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —

“nasionale voorwaardelike toekennings” beteken toekenning aan die Provinsie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifiseer is;

“voorwaardelike toekennings” beteken ‘n toekenning aan ‘n munisipaliteit soos beoog in artikel 36(2) van the Wet of Munisipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

“lopende betalings” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n lopende betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), utigereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbate en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet;

“betalings vir kapitaalbate” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of ge-ag word as ‘n betaling vir kapitale bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), en die *“Asset Management Framework”* (April 2004, Weergawe 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n betaling vir finansiële bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van

betalinge ge-assosieer met sekere betalinge van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“**munisipale boekjaar**” ‘n boekjaar van munisipaliteit wat op 30 Junie eindig;

“**munisipale ontvangsbeampte**” met betrekking tot ‘n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

“**oordraende provinsiale beampte**” die rekenpligtige beampte van ‘n provinsiale departement wat ‘n voorwaardelike toekenning oordra aan ‘n munisipaliteit;

“**Provinsie**” beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“**Provinsiale Wetgewer**” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“**Wet op Openbare Finansiële Bestuur**” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

“**Wet op die Verdeling van Inkomste**” beteken die wet op die Verdeling van Inkomste, 2026;

“**oordragte en subsidies**” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n oordrag of subsidie betaling in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie;

“**hierdie Wet**” sluit ook die Bylae in;

Bewilling van geld vir die behoeftes van die Provinsie

2. (1) Bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2026/27 finansiële jaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke doeleindes aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalings van hierdie Wet, die Wet op Openbare Finansiële Bestuur en die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

(3) Die besteding van fondse onttrek uit die Provinsiale Inkomstefonds voordat hierdie Wet aangeneem is deur die Provinsiale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —

(a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;

(b) moet aangeteken en verantwoording word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne 'n begrotingspos uiteengesit in die Bylae.

“Bewilling aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindeling binne 'n begrotingspos wat as “spesifiek en uitsluitlik” aangedui word in die Bylae –

(a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en

(b) Enige ander fondse spesifiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinsiale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

Magtiging van uitgawes

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR vir Finansiële uitgawes goedkeur wat redelikerwys nie uitgestel kan word sonder dat dienslewering negatief beïnvloed word nie, voordat 'n Aansuiwerings-begrotingwetsontwerp tertafel gelê is, met dien verstande dat sodanige uitgawes

kwalifiseer vir insluiting in 'n Aansuiweringsbegrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes –

- (a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatiewe impak op dienslewering hê;
- (b) was aangekondig deur die LUR vir Finansies tydens die tertafellegging van die jaarlikse begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
- (c) goedgekeur is op die vorige jaar se bewilliging en word oorgerol na die 2026/27 finansiële jaar om uitgawes wat nie kon plaasvind in die 2025/26 finansiële jaar soos oorspronklik beplan was, te finaliseer.

(2) Uitgawes goedgekeur in terme van—

- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlikse begroting, oorskry nie;
- (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlikse begroting, oorskry nie.

(3) Uitgawes goedgekeur in terme van subartikel (1) —

- (a) is 'n direkte las teen die Provinsiale Inkomstefonds;
- (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;
- (c) moet bewillig word in die Aansuiweringsbegrotingwetsontwerp of ander bewilliging wetgewing vir die 2026/27 finansiële jaar.

Weerhouding van voorwaardelike toekennings

5. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hostens 30 dae weerhou indien –

- (a) die munisipaliteit nie voldoen aan die voorwaardes ingevolge hierdie Wet nie; of
- (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesting aantoon, waarvoor geen bevredigende verduideliking gegee is nie;

(2) 'n Oordraende provinsiale beampte moet, ten minste sewe werksdae, of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning involge subartikel (1) –

- (a) die betrokke munisipaliteit –
 - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
 - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike verhoë in te dien waarom die toekenning nie weerhou moet word nie.
- (b) die Provinsiale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.

(3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgenome duur van die weerhouding insluit.

(4)(a) Die Provinsiale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee of 'n versoek van daardie beampte goedkeur om 'n toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hostens 120 dae, as die weerhouding –

- (i) nakoming van die voorwaardes van hierdie Wet sal bevorder; of
 - (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Provinsiale Tesourie voorsien met 'n bewys van sy nakoming van subartikel (2) en 'n afskrif van enige verhoë ontvang van die betrokke munisipaliteit.

- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Provinsiale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

Staking van voorwaardelike toekenning

6. (1) Ondanks artikel 5 kan die Provinsiale Tesourie, na goeddunke of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak –

- (a) op grond van volgehoudende en wesentlike nie-nakoming van voowaardes ingevolge hierdie Wet; of

- (b) as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.

(2) Die Provinsiale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word –

- (a) aan die betrokke munisipaliteit –

- (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en

- (ii) 'n geleentheid bied om binne 21 dae skriftelike verhoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie.

(b) die Provinsiale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.

(3) Enige staking van 'n toekenning moet, tesame met 'n verduidelikende memorandum, deur die Provinsiale Tesourie in die *Provinsiale Koerant* gepubliseer word.

(4) Die Provinsiale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –

- (a) die Ouditeur-Generaal; en

- (b) die Provinsiale Wetgewer by die teraflegging van die volgende begrotingswetgewing in the Provinsiale Wetgewer.

Hertoekenning na die staking van 'n toekenning aan munisipaliteit

7. (1)(a) Die Provinsiale Tesourie kan, waar dit 'n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

(b) Die Provinsiale Tesourie moet

- (i) kennis gee in die *Provinsiale Koerant* van 'n hertoekenning; en

- (ii) 'n afskrif van die kennisgewing aan die provinsiale oordraende beampte en die ontvangsbeampte voorsien.

Oordragte foutiewelik oorbetaal

8. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word, tensy 'n opdrag gegee word ingevolge subartikel (3).

(3) Die Provinsiale Tesourie moet opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat verskuldiging is aan die munisipaliteit.

Onbestede voorwaardelike toekennings

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning, of 'n gedeelte van sodanige toekenning wat nie teen die einde van die munisipale boekjaar spandeer is nie, terug in die Provinsiale Inkomstefonds, tensy dit goedgekeur is ingevolge subartikel (2), dat die toekenning behou kan word.

(2) Die Provinsiale Tesourie kan, op die versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit, na konsultasie met the provinsiale beampte, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar, indien die onbestede toekenning vir identifiseerbare projekte bestem is.

(3) Die ontvangsbeampte moet toesien dat enige fondse wat na die Provinsiale Inkomstefonds moet terugval ingevolge subartikel (1), deur die munisipaliteit betaal word in the oordraende beampte se bankrekening, en daarna sal die oordraende beampte dit oordra na die Provinsiale Inkomstefonds.

(4) Die Provinsiale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Provinsiale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Provinsiale Tesourie enige bedrae ingevolge subartikel (4), moet die Provinsiale Tesourie die toepaslike oordraende provinsiale beampte en munisipale ontvangsbeampte –

- (a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en
- (b) 'n geleentheid bied, binne 14 dae van ontvangs van die kennisgewing verwys na in paragraaf (a), om –
 - (i) skriflike vertoë in te dien wat tot die bevrediging van die Provinsiale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toepaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
 - (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Provinsiale Tesourie waarop die onbestede voorwaardelike toekennings betaal kan word aan die Provinsiale Inkomstefonds; en
 - (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal sal word.

(6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.

(7) Geen oordragte wat deur munisipaliteite versoek word vir 'n derde opvolgende jaar sal goedgekeur word nie.

Verslag op voorwaardelike toekennings

10. (1) Die ontvangende munisipale beampte moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampte, 'n verslag indien by die oordraende provinsiale beampte met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampte voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampte moet, binne 15 dae vanaf die einde van elke maand aan Provinsiale Tesourie en die LUR verantwoordelik vir daardie department, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipaliteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipaliteite;

- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipaliteite vir die res van die (provinsiale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

Kort titel en inwerkingtreeding

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2026.

Skedule tot die KZN Begrotingswetsontwerp, 2026

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte.</i>	856 202	747 779	84 605	23 818	-	48 783
1	Administrasie <i>Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te verleen om hulle wetgewende en oorsigtelike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur.</i>	234 236	222 281	3 137	8 818	-	
2	Institusionele ontwikkeling..... <i>Om herskepping van openbare dienste te koördineer en institusionele ontwikkeling en ondersteuning aan die KZN provinsiale regering te voorsien.</i>	392 721	350 285	32 436	10 000	-	
3	Beleid en beheer..... <i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë, kort-en lang termyn planne en programme te inisieër, sowel as verslagdoening en monitering daarvan vir die Provinsiale Regering.</i> <i>waarvan oordrag aan openbare entiteit:</i> <i>Zoeloe Koninklike Huis Trust</i> <i>waarvan oordrag aan ander entiteite:</i> <i>KZN Jeug Bemagtigingsfonds (ongeallokeer)</i>	229 245	175 213	49 032	5 000	-	28 783 20 000
2	Provinsiale Wetgewer <i>Om demokrasie te verdiep in KZN deur middel van robuuste toesig, effektiewe publieke mededeling en vooruitstrewende en doeltreffende wetsontwerp.</i>	790 560	556 811	223 214	10 535	-	-
1	Administrasie <i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe ondersteuningsdienste aan die Provinsiale Wetgewer te voorsien.</i>	278 617	267 161	921	10 535	-	
2	Parlementêre Besigheid..... <i>Om effektiewe prosedures en verwante ondersteuning aan die Huis en komitees te voorsien en om publieke mededeling te fasiliteer.</i>	511 943	289 650	222 293	-	-	
3	Landbou en Landelike Ontwikkeling <i>Om omvattende en billike landbougroei, voedselsekerheid en die bevordering van landelike gemeenskappe te bevorder deur volhoubare wetenskaplike en digitale tegnologiepraktyke.</i>	2 818 097	2 312 341	299 442	206 314	-	469 374
1	Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	791 586	706 444	12 231	72 911	-	
2	Landbou-ontwikkelingsdienste..... <i>Om landboudienste te verskaf, insluitende die produksie van gewasse, veeboerdery, landsbenutting-en hervorming (’n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat dieresiekte beheer, voorkoming van soönotiese siektes en versekering van veiligheid van diere voedselprodukte behels.</i> <i>waarvan voorwaardelike toekennings:</i> <i>Grondbewarings-toekenning</i> <i>Omvattende landbou-ondersteuningsprogram toekenning</i> <i>waarvan oordrag aan publieke entiteit:</i> <i>Agri-besigheid Ontwikkelings Agentskap (ADA)</i> <i>waarvan spesifieke toekenning:</i> <i>Begrotings-fasiliteit vir Infrastruktuur (BFI)</i> <i>Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies</i> <i>waarvan oordrag (billike aandeel) aan openbare entiteit:</i> <i>Agri-besigheid Ontwikkelings Agentskap (ADA)</i>	1 983 794	1 565 458	284 933	133 403	-	15 436 282 121 31 612 21 945 4 759
3	Landelike Ontwikkeling..... <i>Om ontwikkeling in spesifieke landelike gebiede (omvattende landelike ontwikkeling projekterreine) te inisieër, te beplan en te monitor oor die drie regeringsere, en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaps-organisasie strukture in te stel en te ondersteun.</i> <i>waarvan voorwaardelike toekenning:</i> <i>Omvattende landbou-ondersteuningsprogram toekenning</i>	42 717	40 439	2 278	-	-	155 252 11 806
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Om inklusiewe ekonomiese groei deur handel, belegging en toerisme te aktiveer, teryl volhoubare omgewingsbestuur en klimaat volharding verseker word.</i>	3 775 457	1 213 627	2 549 912	11 918	-	2 507 119
1	Administrasie..... <i>Om effektiewe en doeltreffende strategiese ondersteuningsdienste aan die hele departement te voorsien met betrekking tot menselike hulpbronne, kommunikasie, regsdiens, informasie tegnologie en telekommunikasie, sekuriteit en hulpdienste.</i>	397 164	385 050	2 760	9 354	-	
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste..... <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigings-inisiatiewe in KZN te verskaf.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> uMzumbe Munisipaliteit - Kwa Smith Munisipale Infrastruktuur Projekte (ungeallokeer) eThewini Metro - Informele Ondernemings Ondersteuningsprogram uMhlatuze Munisipaliteit - Informele Ondernemings Ondersteuningsprogram iLembe Distriksmunisipaliteit - Informele Ondernemings uMlalazi Munisipaliteit - Munisipale Informele Infrastruktuur Ekonomie Groter Kokstad Munisipaliteit - Konstruksie van Informele Besigheidsmark Mtonjaneni Munisipaliteit - Rompslomp vermindering Mtonjaneni Munisipaliteit - Munisipale Indiensnemingsinisiatief Msunduzi Munisipaliteit - Rompslomp vermindering Mpofana Munisipaliteit - Munisipale Indiensnemingsinisiatief Mandeni Munisipaliteit - Mini Fabriek Msunduzi Munisipaliteit - Munisipale Indiensnemingsinisiatief Groter Kokstad Munisipaliteit - Munisipale Indiensnemingsinisiatief Johannes Phumani Phungula Munisipaliteit - Munisipale Indiensnemingsinisiatief Richmond Munisipaliteit - Munisipale Indiensnemingsinisiatief uMfolozi Munisipaliteit - Munisipale Indiensnemingsinisiatief Nkandla Munisipaliteit - Munisipale Indiensnemingsinisiatief Groot Vyf Hlabisa Munisipaliteit - Munisipale Informele Infrastruktuur Ekonomie Ongeallokeer - Rompslomp vermindering Ray Nkonyeni - Gamalakhe Huurmotor staanplek en Informele Handeldryf <i>waarvan spesifieke toekennings aan provinsiale staatsbesigheids-ondernemings:</i> Ithala Ontwikkelingsfinansies Korporasie (IDFC) KZN Groeifonds Agentskap (KZNGFA)	329 658	195 648	132 800	1 210	-	800 3 500 2 500 1 200 1 200 3 000 3 000 300 1 000 200 250 2 000 750 750 1 000 500 1 000 1 000 2 500 1 500 500 38 000 42 837

Skedule tot die KZN Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbaties	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake (vervolg)						
3	Handel- en Nywerheidsontwikkeling <i>Om ekonomiese groei te stimuleer deur handel en belegging in prioriteit ekonomiese sektore te bevorder en strategiese inisiatiewe te implementeer om industriële ontwikkeling te bevorder.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Zululand Munisipaliteit: Prince Mangosuthu Buthelezi Lughawe uMhlatuze Munisipaliteit: Richardsbaai Lughawe eMandlangeni Munisipaliteit: Balele Wildreservaat Slaggale Jozini Munisipaliteit: Mkuze Lughawe <i>waarvan oordragte aan openbare entiteite:</i> Dube Handelshawe Korporasie (DTPC) Handel en Belegging KZN (TIKZN) Moses Kotane Navorsings-instituut (MKRI) <i>waarvan spesifieke oordrag aan provinsiale staatsbesigheidsonderneming:</i> Richardsbaai Industriële Ontwikkelingsone Maatskappy Staatsonderneming Beperk (RBIDZ)	985 346	109 785	875 446	115	-	700 1 150 3 000 2 800 538 508 106 643 66 950 144 595
4	Besigheidsregulasie en bestuur..... <i>Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring, waarvan oordrag aan openbare entiteit:</i> KZN Ekonomiese Regulerings-agentskap (KZNERA)	240 530	83 381	157 149	-	-	156 428
5	Ekonomiese Beplanning..... <i>Om ekonomiese informasie vir beleid en strategiese informasie op tyd te verskaf en ruimtelike ekonomiese ingrypings te identifiseer deur ekonomiese data in te samel, mikro-en makro-ekonomiese ontleding en ekonomiese modellering.</i>	55 386	54 912	-	474	-	-
6	Toerisme <i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer, om provinsiale toerisme beleid en strategieë te ontwikkel en seker te maak dit word geïmplementeer, om die industrie behoortlik te bestuur deur regulasies en om 'n bevordelike omgewing te skep vir toerisme om te floreer, en dus by te dra tot ekonomiese groei en werkskepping.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteit:</i> Strandontwikkeling (ongeallokeer) <i>waarvan oordragte aan openbare entiteite:</i> KZN Haaieraad (KZNSB) KZN Toerisme en Film Owerheid (KZNTAFA) KZN Amafa en Navorsingsinstituut (Amafa)	409 122	56 489	352 533	100	-	1 000 76 757 272 776 2 000
7	Omgewingsake..... <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan oordrag aan openbare entiteit:</i> Ezemvelo KZN Wildlife (EKZNW) <i>waarvan spesifieke billike aandeel toekennings:</i> Eksotiese Indringer Spesie Program Informeel Dorp en Landelike Ekonomieë Herlewing Strategie (TRERS) Maloti-Drakensberge Oorgrens projek Hilltop Kamp Subsidie van Pos 4 <i>waarvan spesifieke toekennings:</i> Geïntegreerde Omgewings-bestuurs hulpmiddels (ontoegeken) Herskepping Rivier Bestuursprogram (ontoegeken)	1 358 251	328 362	1 029 224	665	-	6 680 1 013 845 58 412 7 000 515 1 500 946 418 2 000 2 000
5	Onderwys	71 193 373	65 480 513	3 295 644	2 417 216	-	6 491 799
	<i>Om gehalte onderrig en leerder in a bevordelike klaskamer-omgewing elke dag te fasiliteer.</i>						
1	Administrasie <i>Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel, onderwys-bestuursdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformatie stelsel (EMIS).</i>	2 658 071	2 616 977	31 094	10 000	-	-
2	Openbare Gewone Onderwys..... <i>Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet.</i> <i>waarvan voorwaardelike toekennings:</i> Nasionale Skoolvoedingsprogram toekenning Wiskunde, Skeikunde en Tegnologie toekenning UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Sanitêre waardigheidsprojek	58 482 420	56 791 840	1 690 460	120	-	2 429 551 77 854 20 784 62 871
3	Onafhanklike Skoolsubsidies..... <i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.</i>	70 970	-	70 970	-	-	-
4	Openbare Spesiale Skoolonderwys..... <i>Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys.</i> <i>waarvan voorwaardelike toekenning:</i> Leerders met diepgaande intellektuele gestremdeheid toekenning	1 957 762	1 766 160	174 472	17 130	-	40 291
5	Vroeë Kinderontwikkeling..... <i>Om Vroeë kinderontwikkeling vir Graad R en vroeër te voorsien ingevolge Witskrif 5 op Vroeë kinderontwikkeling.</i> <i>waarvan voorwaardelike toekenning:</i> Vroeë kinderontwikkelings-toekenning	2 803 264	1 622 877	1 180 387	-	-	769 769
6	Infrastruktuur Ontwikkeling..... <i>Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien en te onderhou.</i> <i>waarvan voorwaardelike toekenning:</i> Onderwys Infrastruktuur-toekenning	3 151 930	761 964	-	2 389 966	-	3 018 637
7	Eksaminasie en Onderwys Verwante Dienste..... <i>Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te verseker.</i> <i>waarvan voorwaardelike toekenning:</i> MIV en VIGS (Lewensvaardigheid opvoeding) toekenning	2 068 956	1 920 695	148 261	-	-	72 042
6	Provinsiale Tesourie	756 071	727 711	2 885	25 475	-	-
	<i>Om 'n bekwame, etiese openbare diens te bou deur inbedding van finansiële bestuur en fiskale dissipline.</i>						
1	Administrasie..... <i>Om strategiese leierskap en administrasie ondersteuning aan die departement te voorsien.</i>	248 814	227 763	2 677	18 374	-	-

Skedule tot die KZN Begrotingswetsontwerp, 2022

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalabates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provinsiale Tesourie (vervolg)						
2	Volhoubare Hulpbronbestuur..... <i>Om die fiskale volhoubaarheid van die provinsie te bestuur, in stand te hou en te monitor, en om verbeterde en volhoubare infrastruktuurlowering te ondersteun.</i>	55 282	54 851	-	431	-	
3	Finansiële Bestuur..... <i>Om ouditgereedheids-ondersteuning aan provinsiale departemente en openbare entiteite te verskaf met die doel om oudituitkomst in die provinsie te verbeter, asook om die ekonomiese en doeltreffende bestuur van bates en laste, voorsieningskettingbestuursprosesse en betroubare finansiële bestuursinligtingstelsels te verseker, en nakoming van toepaslike norme en standaarde in die openbare sektor te verseker.</i>	253 866	252 049	208	1 609	-	
4	Interne Oudit..... <i>Om goeie bestuur te bevorder deur die verskaffing van Interne Ouditdienste aan provinsiale departemente en Risiko-adviesdienste aan provinsiale departemente en munisipaliteite.</i>	120 515	117 095	-	3 420	-	
5	Munisipale Finansiële Bestuur..... <i>Om oorsig, tegniese ondersteuning en rigting aan gedelegeerde munisipaliteite te voorsien.</i>	77 594	75 953	-	1 641	-	
7	Gesondheid	60 293 520	57 458 347	837 121	1 998 052	-	12 846 345
	<i>Om die gesondheid van individue en gemeenskappe in KZN te beskerm, bevorder, verbeter en te handhaaf deur middel van 'n geïntegreerde, multi-sektorale, volhoubare, en omvattende gesondheidstelsel aan alle vlakke.</i>						
1	Administrasie..... <i>Om algehele strategiese leierskap, en bestuur van die departement te behartig.</i>	1 266 483	1 296 950	11 315	66 265	-	
2	Distrikgesondheidsdienste..... <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer, waarvan voorwaardelike toekenning (billike aandeel) aan munisipaliteit:</i> Munisipale Klinieke - eThekweni Metro waarvan voorwaardelike toekennings: Distriks-gesondheids program toekenning waarvan voorwaardelike toekenning (billike aandeel) aan munisipaliteit: Munisipale Klinieke - eThekweni Metro Nasionale Gesondheid Versekerings-toekenning UOWP Geïntegreerde Toekenning vir Provinsies	30 824 805	29 952 923	540 103	331 779	-	
				150 173			150 173
			7 599 063	170 343	16 059		7 785 465
				162 928			162 928
			91 739				91 739
			18 010				18 010
3	Nood Mediese Dienste..... <i>Om voor-hospitaal se nood mediese dienste te verskaf, insluitend verplasing tussende hospitale en beplande pasiëntvervoer.</i>	1 931 114	1 835 661	7 799	87 654	-	
4	Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisasiedienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien, waarvan voorwaardelike toekenning:</i> Menslike Hulpbron en Opleidings-toekenning	15 168 796	14 870 800	103 018	194 978	-	
			388 010				388 010
5	Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien, waarvan voorwaardelike toekenning:</i> Nasionale Tersiere Dienste-toekenning	6 983 870	6 771 157	52 177	160 536	-	
			2 303 429	3 055	69 886		2 376 370
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiele werknemers van die departement, waarvan voorwaardelike toekenning:</i> Menslike Hulpbron en Opleidings-toekenning	1 562 173	1 425 588	121 626	14 959	-	
			436 764				436 764
7	Gesondheidsorg Ondersteuningsdienste..... <i>Om deur die Medisyne Handelsrekening voorsiening te maak vir verskeie gesentraliseerde dienste, insluitend die Provinsiale Farmaseutiese Voorsienings Depot wat die voorsiening maak vir farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede, en om wasgoed-dienste aan hospitale, versorgings en rehabilitasie-sentrums in sekere plaaslike owerhede te voorsien, sowel as gespesialiseerde orthotiese en prostetiese dienste aan hospitale en klinieke te verskaf.</i>	504 298	489 280	1 083	13 935	-	
8	Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van klinieke, gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distrikhospitale, nooddienste fasiliteite, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture, waarvan voorwaardelike toekennings:</i> Gesondheidsfasiliteit hernuwingtoekenning UOWP Geïntegreerde Toekenning vir Provinsies	1 943 934	815 988	-	1 127 946	-	
			482 768		1 108 046		1 590 814
			9 000				9 000
8	Menslike Nedersettings	3 265 987	514 235	2 730 213	21 539	-	2 825 233
	<i>Om inklusiewe, veerkragtige en volhoubare menslike nedersettings te skep deur die ontwikkeling van getransformeerde menslike nedersettings.</i>						
1	Administrasie..... <i>Om knelpunt te identifiseer en te elimineer, sowel as die vloei van finansiële, administratiewe en bestuursinligting voortdurend te verbeter.</i>	305 597	288 933	8 825	7 839	-	
2	Behuisingsbehoefte, navorsing en beplanning..... <i>Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisings-lewerings proses.</i>	25 349	24 401	948	-	-	
3	Behuisingsontwikkeling..... <i>Om die lewering van behuisings in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid, waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies Informele Nedersettings Opgradering van Provinsies toekenning Menslike Nedersettings Ontwikkelings-toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Operasionele onkoste van geakkrediteerde munisipaliteite	2 796 365	200 901	2 581 764	13 700	-	
			2 168				2 168
			10 607	342 943			353 550
			84 848	2 232 291	13 700		2 330 839
4	Behuisings Batebestuur..... <i>Om pre-1994 eiendomme wat aan die KZN Behuisings-fonds behoort, effektief te bestuur en te beskik aan kwalifiserende begunstigdes in terme van die Bevorderde Uitgebreide Afslag Voordele Skema (EEDBS), sowel as om vakante land aan munisipaliteite oor te gee in terme van Atrikel 15 van die Behuisingswet 107 van waarvan oordrag na ander entiteit: KZN Behuisings-Fonds waarvan: Billike aandeel Menslike Nedersettings Ontwikkelings-toekenning</i>	138 676	-	138 676	-	-	47 036
				138 676			138 676
				34 586			34 586
			104 090				104 090

Skedule tot die KZN Begrotingswetsontwerp, 2026

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
9	Gemeenskapveiligheid en Skakeling <i>Om effektiewe polisie oorsig en geïntegreerde veiligheidsdienste te verseker vir 'n veilige en vreedsame KZN.</i>	287 357	284 600	837	1 920	-	3 976
1	Administrasie <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.</i>	127 282	126 513	48	721	-	
2	Provinsiale Sekretaris vir die Polisie <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies	160 075	158 087	789	1 199	-	
			3 976				3 976
10	Sport, Ontspanning en Kultuur <i>Om die sport, kuns en kultuur omgewing te omskep deur middel van geïntegreerde, volhoubare kapasiteits-ontwikkeling programme vir all inwoners, deur te verseker dat daar gelykwaardige toegang is tot geleenthede om 'n gesonde, kreatiewe en vooruitstrewende gemeenskap te skep in lyn met regerings-uitkomst, sodat die lewenskwaliteit van alle inwoners van KZN verbeter kan word.</i>	1 657 785	1 027 489	536 845	93 451	-	665 689
1	Administrasie <i>Om vir die algehele bestuur en administrasie van die departement te voorsien en</i>	394 232	348 724	2 857	42 651	-	
2	Kulturele Aangeleenthede <i>Om vir projekte en ingrypings in kuns, kultuur, taal-en museumdienste te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Museum subsidies Operasionele onkoste van kunssentrums <i>waarvan oordrag aan nasionale openbare entiteit:</i> Die Playhouse Company <i>waarvan oordrag aan openbare entiteit:</i> KZN Amafa en Navorsingsinstituut	366 564	267 101	98 663	800	-	
			3 987				3 987
				15 206			15 206
				1 719			1 719
				5 400			5 400
				42 750			42 750
3	Biblioteek- en Argiefdienste <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Gemeenskaps Biblioteekdienste toekenning <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Gemeenskaps Biblioteekdienste toekenning <i>waarvan spesifieke toekenning aan munisipaliteite:</i> Provinsialisasie van biblioteke	522 394	153 167	319 227	50 000	-	
				55 902		50 000	205 902
				98 000			98 000
				216 177			216 177
4	Sport en Rekreasie <i>Om sport in KZN te bevorder, ontwikkel, administreer en te befonds.</i> <i>waarvan voorwaardelike toekennings aan munisipaliteite:</i> Infrastruktuur (Sport fasiliteite) Instandhoudings-toekenning <i>waarvan voorwaardelike toekennings:</i> Massa deelname aan Sport en Rekreasie toekenning	374 595	258 497	116 098	-	-	
				67 428			67 428
				2 711			2 711
				98 227			104 409
				6 182			
11	Koöperatiewe Bestuur en Tradisionele Sake <i>Om samewerking tussen bestuur-instansies te koördineer en kapasiteit te bou om dienslewering van hoër gehalte aan gemeenskappe te versnel.</i>	2 033 330	1 867 289	29 122	136 919	-	200 002
1	Administrasie <i>Om voorsiening te maak vir ondersteuningsdienste binne die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en alle spesiale projekte.</i>	545 921	483 119	16 464	46 338	-	
2	Plaaslike Bestuur <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter.</i>	437 473	426 082	5 866	5 525	-	
3	Ontwikkeling en Beplanning <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies	331 381	248 909	2 458	80 014	-	
				3 549			3 549
4	Tradisionele Institusionele Bestuur <i>Om tradisionele instellings te ondersteun met betrekking tot bestuur, konflik bestuur, waarvan spesifieke toekenning:</i> Vergoeding vir Izinduna	718 555	709 179	4 334	5 042	-	
			196 453				196 453
12	Vervoer <i>Om wêreldwye mobiliteit van mense en goedere te bevorder deur die voorsiening van 'n universeel toegankbare, veilige, volhoubare en veerkragtige vervoerstelsel wat sosiale bemagtiging, inklusiwiteit en ekonomiese groei ondersteun en fasiliteer.</i>	13 937 255	7 640 370	1 649 518	4 647 367	-	5 207 146
1	Administrasie <i>Om die departement van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe ondersteunings dienste te voorsien, ten einde te verseker dat die departement sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i>	1 123 220	940 678	36 687	145 855	-	
2	Vervoer Infrastruktuur <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en fasiliteer.</i> <i>waarvan voorwaardelike toekennings:</i> Provinsiale Padinstandhoudings-toekenning <i>waarvan spesifieke toekenning:</i> Herkonstruksie en rehabilitasie van provinsiale infrastruktuur wat deur reën, vloede, donderstorms en sterk winde beskade is UOWP Geïntegreerde Toekenning vir Provinsies	9 236 937	4 711 643	27 407	4 497 887	-	
			1 881 278		1 208 826		3 090 104
					911 038		911 038
			30 650		27 855		58 505
3	Vervoer Bedrywighede <i>Om geïntegreerde land vervoerdienste te beplan, te reguleer en te fasiliteer deur koördinasie en samewerking met nasionale beplannings owerhede, gemeenskaps-gebaseerde organisasies, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die huidige sonder of met beperkte toegang tot vervoerdienste.</i> <i>waarvan voorwaardelike toekenning:</i> Openbare Vervoer bedrywighede toekenning <i>waarvan spesifieke toekenning:</i> Leerder Vervoerdienste	2 136 007	584 296	1 551 587	124	-	
				1 547 216			1 547 216
			376 337				376 337

Skedule tot die KZN Begrotingswetsontwerp, 2026

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Vervoer (vervolg)						
4	Vervoer Regulasie <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padverkeer onderwys en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i> <i>waarvan spesifieke toekenning:</i> Agentskaps-fooie vir registrasie owerhede	1 385 757	1 348 419	33 837	3 501	-	
5	Gemeenskaps Gebaseerde programme <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te bestuur.</i>	55 334	134 984 55 334	-	-	-	134 984
13	Maatskaplike Ontwikkeling	3 828 465	2 954 606	735 203	138 656	-	805 131
	<i>Om geïntegreerde, omvattende en volhoubare maatskaplike ontwikkelingsdienste te voorsien.</i>						
1	Administrasie..... <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende koppelvlak tussen die staat, siviele gemeenskap en alle relevante belanghebbendes, te voorsien, om beleidsinterpretasie en die strategiese rigting van die departement te adresseer, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdiens, ens. te verskaf.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies	745 353	723 342	11 461	10 550	-	14 288
2	Maatskaplike Welsynsdienste..... <i>Om ontwikkelings-maatskaplike welsynsdienste te lewer.</i> <i>waarvan spesifieke toekennings:</i> Dienste aan ouer persone Dienste aan persone met gestremdhede MIV en VIGS <i>waarvan spesifieke toekenning:</i> MIV Voorkomingsprogram	904 370	558 658	276 599	69 113	-	110 283 82 210 77 833 12 880
3	Kinders en Families..... <i>Om omvattende kinder-en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike samelewing organisasies.</i> <i>waarvan spesifieke toekennings:</i> Vesorging van en dienste aan families Kindersorg en beskerming Kinders en jeug versorging <i>waarvan spesifieke toekennings:</i> NAWANGO Hofsaak Gemeenskaps-gebaseerde versorgings sentrums vir kinders	1 380 102	1 005 658	317 445	56 999	-	8 867 147 314 156 938 62 863 73 076
4	Herstellende dienste..... <i>Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdadaad voorkoming en ondersteuning Slagoffer bemagtiging Dwelmmisdadaad, voorkoming en rehabilitasie	488 776	380 256	106 910	1 610	-	13 343 82 254 17 111
5	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe te voorsien.</i> <i>waarvan spesifieke toekennings:</i> Jeug ontwikkeling Vroue ontwikkeling	309 864	286 692	22 788	384	-	10 064 11 550
14	Openbare Werke en Infrastruktuur	2 438 054	1 091 610	1 317 018	29 426	-	1 303 963
	<i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>						
1	Administrasie..... <i>Om strategiese leierskap en bestuurs-ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n postiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligtingbeheer stelsels te verskaf, en om gesonde finansiële bestuursdienste, risikobestuur en voorsienings-ketting bestuur te</i>	507 651	482 763	15 843	9 045	-	
2	Openbare Werke Infrastruktuur..... <i>Om akkommodasie en geïntegreerde eiendoms-bestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomslewensiklus (verkryging, bestuur, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register projek, betaling van eiendomstariewe en geïntegreerde dienslewering, en dit sluit in die GLAMA kondisie aanslag projek begroting.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Munisipale eiendomstariewe	1 882 229	560 724	1 301 124	20 381	-	1 299 315
3	Uitgebreide Openbare Werke <i>Om poste te skep deur UOWP inisiatiewe en provinsiale koördinerende van UOWP.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies	48 174	48 123	51	-	-	4 648
Total		167 931 513	143 877 328	14 291 579	9 762 606	-	33 374 560